



Program Review Data Summary

Subject: English for Academic Purposes

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	21	1	3,864	477	4,341
2017	21	2	3,294	558	3,852
2018	20	2	3,048	408	3,456

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	English for Academic Purposes	EAP	513	1,447	111	13.0	96	82	3	4,341
2017	English for Academic Purposes	EAP	470	1,284	92	14.0	96	84	3	3,852
2018	English for Academic Purposes	EAP	422	1,152	87	13.2	97	90	2	3,456

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	English for Academic Purposes	\$566,945.58	\$205,389.49	\$47.71	\$1,065,575.02	\$865,686.44	\$201.09
2017	English for Academic Purposes	\$490,144.75	\$253,498.36	\$66.90	\$1,047,887.52	\$790,053.08	\$208.51
2018	English for Academic Purposes	\$384,746.52	\$112,138.45	\$32.09	\$1,292,982.27	\$587,325.16	\$168.05

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.



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Quality Indicators - Program Outcomes

%Placement Rate for Graduates
No Data Available

of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

of Graduates
No Data Available